Mobiles and Modulars In Service:

School Level	Mobiles Classrooms In Service	Modulars In Service	Restroom Mobiles In Service	Total Mobiles In Service	Utilities Expense
Elementary Schools	670	20	118	808	\$921,120
K - 8 and Middle Schools	132	5	28	165	\$188,100
K-12, 6-12, and High Schools	211	6	36	253	\$288,420
Administrative	1	10	6	17	\$19,380
Total	1014	41	188	1243	\$1,417,020

Mobiles and Modulars Not In Service:

Mobiles and Modulais Not in Service.					
School Level	Mobile Classrooms Not In Service	Modulars Not In Service	Restroom Mobiles Not In Service	Total Mobiles Not In Service	Utilities Expense
Elementary Schools	21	0	0	21	\$23,940
K - 8 and Middle Schools	0	0	0	0	\$0
K-12, 6-12, and High Schools Middle Colleges and	4	0	0	4	\$4,560
Alternative Ed Schools Surplus (Graham Center, Marie G. Davis, South Meck HS, Stafford Drive, and	0	0	0	0	\$0
Waddell)	13	1	2	16	\$18,240
Total	38	1	2	41	\$46,740

Moving Expense per Mobile (Average):

Category	Cost
Disconnect	\$8,000
Movement	\$7,000
Design	\$15,000
Renovation	\$15,000
Total	\$45,000

35 Mobiles moved per year (On Average)

\$1,575,000

Moving Expense per Modular (Average):

Category	Cost
Disconnect	\$8,000
Movement	\$62,000
Design	\$31,000
Renovation	\$80,000
Total	\$181,000

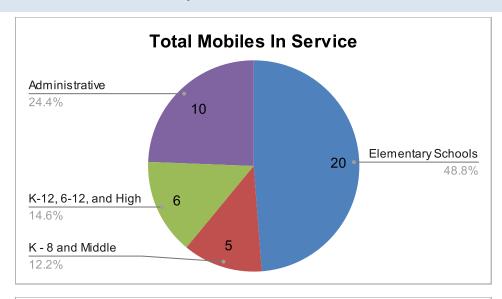
1 Modular moved every 7 years (On Average) \$181,000

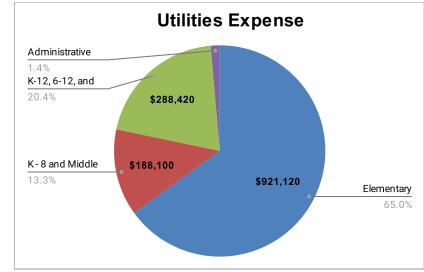
Note: Utility cost was calculated at a rate of \$95.00 per month.

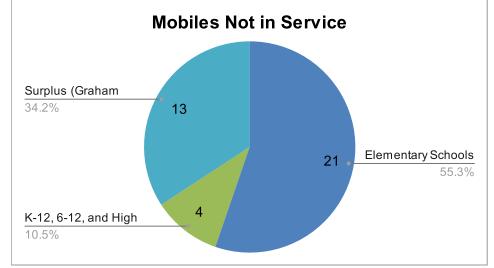
Note: A mobile unit is one classroom. A Modular unit is 3 or more classrooms with a restroom built in.

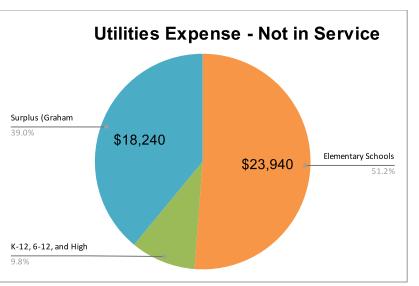
2024 Mobile Report

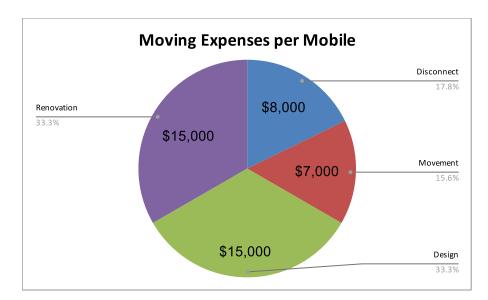
Mobiles Data (2024-2025)

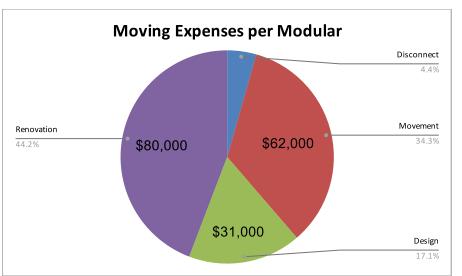












Mobiles Data (2024-2025)