

2024 Mobile Report

Mobiles and Modulares In Service:

School Level	Mobiles Classrooms In Service	Modulars In Service	Restroom Mobiles In Service	Total Mobiles In Service	Utilities Expense
Elementary Schools	670	20	118	808	\$921,120
K - 8 and Middle Schools	132	5	28	165	\$188,100
K-12, 6-12, and High Schools	211	6	36	253	\$288,420
Administrative	1	10	6	17	\$19,380
Total	1014	41	188	1243	\$1,417,020

Mobiles and Modulares Not In Service:

School Level	Mobile Classrooms Not In Service	Modulars Not In Service	Restroom Mobiles Not In Service	Total Mobiles Not In Service	Utilities Expense
Elementary Schools	21	0	0	21	\$23,940
K - 8 and Middle Schools	0	0	0	0	\$0
K-12, 6-12, and High Schools	4	0	0	4	\$4,560
Middle Colleges and Alternative Ed Schools	0	0	0	0	\$0
Surplus (Graham Center, Marie G. Davis, South Meck HS, Stafford Drive, and Waddell)	13	1	2	16	\$18,240
Total	38	1	2	41	\$46,740

Moving Expense per Mobile (Average):

Category	Cost
Disconnect	\$8,000
Movement	\$7,000
Design	\$15,000
Renovation	\$15,000
Total	\$45,000

35 Mobiles moved per year (On Average) \$1,575,000

Moving Expense per Modular (Average):

Category	Cost
Disconnect	\$8,000
Movement	\$62,000
Design	\$31,000
Renovation	\$80,000
Total	\$181,000

1 Modular moved every 7 years (On Average) \$181,000

Note: Utility cost was calculated at a rate of \$95.00 per month.
 Note: A mobile unit is one classroom. A Modular unit is 3 or more classrooms with a restroom built in.



